

EAST GRANBY LAND TRUST BUDGET (as of 11/02/2009)

	2008 (A)	2009 (B)	2009 (A)	+/-
INCOME				
Membership Dues/Donations	\$2,887	\$1,800	\$990	\$810
WHIP Grant Reimbursement	2,620	600	1,068	468
Rainbarrels/Calendars	1,155	1,000	1335	335
Miscellaneous	36	0	131	31
CL&P Grant		700	0	700
TOTAL INCOME	\$6,698	\$4,100	\$3,524	\$576
EXPENSES				
Insurance	\$1,126	\$1,300	\$941	\$359
Stewardship				
WHIP Grant Work at Griffin Marsh	\$475	0	0	0
Bench at Pond Lane	0	300	0	300
Stewardship, Other	0	300	496 (Pond Lane)	196
Dues to Conservation Orgs.				
Land Trust Alliance	225	225	225	0
CT Land Conservation Coalition	0	100	100	0
Farmington River Watershed Assoc.	50	50	120	70
Filing Fees (Sec'y, State of CT)	25	25	25	0
Printing (Brochures, Calendars)	230	650	814	\$164
P O Box Rental & Postage	155	175	123	52
Website Management	50	50	234	184
Programs for the Public	0	250	0	250
Seminars/Education	50	150	80	70
Rain Barrel Materials	249	150	226	76
Parade (Inc. 2 Banners)	178	0	0	0
20 EGLT Hats	263	0	0	0
Sullivan Family Donation	250	0	0	0
TOTAL EXPENSES	\$3,326	\$3,725	\$3,384	\$341